



Selection Criteria :

Business Unit : SLV10
Period : Jan-June (2018)
Selected Project Id : 00110085
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00110085 Support to Infrastructure for	Period :	Jan-June (2018)
Output # : 00109180 Support to Infrastructure	Impl. Partner :	00502 Ministry of Human Developmen
	Location :	El Salvador

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 48301 (Belize - Cty Pgmm)				
Fund : 59012 (India-UN Development Partnersh)				
71305 - Local Consult.-Sht Term-Tech	0.00	500.33	0.00	500.33
74525 - Sundry	0.00	1,066.53	0.00	1,066.53
75105 - Facilities & Admin - Implement	0.00	47.00	0.00	47.00
Total for Fund 59012	0.00	1,613.86	0.00	1,613.86
Total for Dept : 48301	0.00	1,613.86	0.00	1,613.86
Total for Output : 00109180	0.00	1,613.86	0.00	1,613.86
Project Total :	0.00	1,613.86	0.00	1,613.86

Signed By : Karen Bernard, DLR KE Bf Date : 8 Aug 2018

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : SLV10
 Period : Jan-June (2018)
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 Selected Dept. IDs : ALL
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Project Id : ALL	Period : Jan-June (2018)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48301 - Belize - Cty Pgmm	0.00	1,613.86	0.00	1,613.86



Funds Utilization

Selection Criteria :

Business Unit : SLV10
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Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00110085 Support to Infrastructure for

Period : As at Jun 30, 2018

Output #	00109180	Impl. Partner :00502 Ministry of Human Developmen	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			40,638.02

